

# Foster School Department

## 2000-2001 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 3,622,683
Total District Enrollment*:	398
Total District Per Pupil:	\$ 9,102
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,471,921
In-District Enrollment:	393
In-District Per Pupil:	\$ 8,834
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,471,921
In-District Enrollment:	393
Adj. District Per Pupil:	\$ 8,834
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 3,622,683	\$ 585,488	\$ 0	\$ 35,163	\$ 19,679	\$ 0	\$ 2,982,352
% of Total Expenditures:	100.00%	16.16%	0.00%	0.97%	0.54%	0.00%	82.32%
Program Enrollment:		9.62	N/A	31.00	0.39	N/A	387.49
% Involvement:		2.42%		7.79%	0.10%		97.36%
<b>Instruction</b>							
Expenditures:	\$ 2,219,281	288,451	0	35,163	0	0	1,895,667
% of Total Expenditures:	61.26%	7.96%	0.00%	0.97%	0.00%	0.00%	52.33%
<b>Instructional Support</b>							
Expenditures:	\$ 283,213	86,729	0	0	0	0	196,485
% of Total Expenditures:	7.82%	2.39%	0.00%	0.00%	0.00%	0.00%	5.42%
<b>Operations</b>							
Expenditures:	\$ 781,330	79,296	0	0	0	0	702,034
% of Total Expenditures:	21.57%	2.19%	0.00%	0.00%	0.00%	0.00%	19.38%
<b>Other Commitments</b>							
Expenditures:	\$ 150,762	130,995	0	0	19,679	0	88
% of Total Expenditures:	4.16%	3.62%	0.00%	0.00%	0.54%	0.00%	0.00%
<b>Leadership</b>							
Expenditures:	\$ 188,097	18	0	0	0	0	188,079
% of Total Expenditures:	5.19%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.